



Oluta, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,185,255.42	\$333,099.87	\$2,518,355.29	\$1,113,390.60	\$1,113,390.60	\$1,404,964.69
Sindicatura	\$456,609.02	\$919.91	\$457,528.93	\$110,919.91	\$110,919.91	\$346,609.02
Regiduría	\$349,700.58	-	\$349,700.58	-	-	\$349,700.58
Secretaría del ayuntamiento	\$2,864,487.29	\$36,773.80	\$2,901,261.09	\$64,856.49	\$64,856.49	\$2,836,404.60
Organo de Control Interno	\$820,200.00	\$-500,000.00	\$320,200.00	-	-	\$320,200.00
Presidente Municipal	\$78,111.36	-	\$78,111.36	-	-	\$78,111.36
Desarrollo social	\$16,871,044.60	\$-1,612,480.29	\$15,258,564.31	\$3,824,515.62	\$3,824,515.62	\$11,434,048.69
Servicio Público de Tránsito	-	\$850,000.00	\$850,000.00	\$560,411.81	\$560,411.81	\$289,588.19
Dirección de Obras Públicas	\$24,509,630.57	\$130,551.34	\$24,640,181.91	\$542,599.58	\$362,844.53	\$24,097,582.33
Policia Municipal Preventiva	\$8,935,522.37	\$-600,000.00	\$8,335,522.37	\$780,651.05	\$780,651.05	\$7,554,871.32
Tesorería	\$5,427,955.83	\$1,468,239.37	\$6,896,195.20	\$1,272,795.97	\$1,272,795.97	\$5,623,399.23
Total del Gasto	\$62,498,517.04	\$107,104.00	\$62,605,621.04	\$8,270,141.03	\$8,090,385.98	\$54,335,480.01



**PRESIDENCIA
2018-2021**

LC. MARIA LUISA PRIETO DUNCAN
PRESIDENTE-MUNICIPAL



LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL

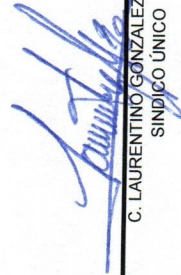


**TESORERIA
2018-2021**



**SINDICATURA
2018-2021**

C. LAURENTINO GONZALEZ DE DIOS
SINDICO UNICO



**REGIDURIA
2018-2021**

C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL

