



**Oluta, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2020**



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,185,255.42	\$1,491,156.42	\$3,676,411.84	\$2,490,134.49	\$2,490,134.49	\$1,186,277.35
Sindicatura	\$456,609.02	\$-211.31	\$456,397.71	\$202,492.69	\$202,492.69	\$253,905.02
Regiduría	\$349,700.58	-	\$349,700.58	\$66,517.90	\$66,517.90	\$283,182.68
Secretaría del ayuntamiento	\$2,864,487.29	\$-167,078.11	\$2,697,409.18	\$509,612.30	\$509,612.30	\$2,187,796.88
Organo de Control Interno	\$820,200.00	\$-519,785.62	\$300,414.38	-	-	\$300,414.38
Presidente Municipal	\$78,111.36	-	\$78,111.36	-	-	\$78,111.36
Desarrollo social	\$16,871,044.60	\$-3,102,322.07	\$13,768,722.53	\$7,626,755.42	\$7,626,755.42	\$6,141,967.11
Servicio Público de Tránsito	-	\$1,849,944.92	\$1,849,944.92	\$1,088,353.12	\$1,088,353.12	\$761,591.80
Dirección de Obras Públicas	\$24,509,630.57	\$954,464.52	\$25,464,095.09	\$4,329,257.36	\$4,005,378.27	\$21,134,837.73
Policia Municipal Preventiva	\$8,935,522.37	\$-1,494,133.23	\$7,441,389.14	\$1,714,817.64	\$1,710,029.00	\$5,726,571.50
Tesorería	\$5,427,955.83	\$2,180,110.48	\$7,608,066.31	\$2,749,433.03	\$2,749,433.03	\$4,858,633.28
<b>Total del Gasto</b>	<b>\$62,498,517.04</b>	<b>\$1,192,146.00</b>	<b>\$63,690,663.04</b>	<b>\$20,777,373.95</b>	<b>\$20,448,706.22</b>	<b>\$42,913,289.09</b>



**PRESIDENCIA**  
2018-2021

LC. MARIA LUISA PRIETO DUNCAN  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
2018-2021

C. LAURENTINO GONZALEZ DE DIOS  
SINDICO UNICO



**TESORERIA**  
2018-2021

LC. JOSE ALFREDO RAMIREZ BEATRIZ  
TESORERO MUNICIPAL



**REGIDURIA**  
2018-2021

C. JORGE ANTONIO GONZALEZ FLORES  
REGIDOR DE HACIENDA MUNICIPAL