

#### Egresos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$23,389,166.46	\$1,839,880.86	\$25,229,047.32	\$21,032,009.76	\$21,032,009.76	\$4,197,037.56
Sindicatura	\$321,000.07	\$-187,080.07	\$133,920.00	\$133,920.00	\$133,920.00	-
Regiduría	\$68,000.00	\$-40,105.19	\$27,894.81	\$27,894.81	\$27,894.81	-
Secretaría del ayuntamiento	\$162,974.70	\$-115,992.70	\$46,982.00	\$46,982.00	\$46,982.00	-
Organos Auxiliares	\$1,457,686.57	\$-968,061.45	\$489,625.12	\$477,177.26	\$477,177.26	\$12,447.86
Desarrollo social	\$2,040,266.63	\$7,563,865.09	\$9,604,131.72	\$8,134,198.60	\$7,992,423.40	\$1,469,933.12
Dirección de Obras Públicas	\$19,583,919.26	\$3,945,161.07	\$23,529,080.33	\$23,235,908.04	\$23,166,772.04	\$293,172.29
Policía Municipal Preventiva	\$12,143,451.24	\$-7,028,458.95	\$5,114,992.29	\$5,114,992.29	\$5,114,992.29	-
Tesorería	\$5,265,775.20	\$2,021,163.23	\$7,286,938.43	\$6,940,534.87	\$6,940,534.87	\$346,403.56
<b>Total del Gasto</b>	<b>\$64,432,240.13</b>	<b>\$7,030,371.89</b>	<b>\$71,462,612.02</b>	<b>\$65,143,617.63</b>	<b>\$64,932,706.43</b>	<b>\$6,318,994.39</b>



**PRESIDENCIA**  
**2018-2021**

*[Signature]*  
LC. MARIA LUISA PRIETO DUNCAN  
PRESIDENTE MUNICIPAL



LC. JOSE ALFREDO RAMIREZ BEATRIZ  
TESORERO MUNICIPAL



**SINDICATURA**  
**2018-2021**

*[Signature]*  
C. LAURENTINO GONZALEZ DE DIOS  
SINDICO UNICO



**REGIDURÍA**  
**2018-2021**

C. JORGE ANTONIO GONZALEZ FLORES  
REGIDOR DE HACIENDA MUNICIPAL



**TESORERÍA**  
**2018-2021**