



Oluta, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$23,389,166.46	\$319,896.87	\$23,709,063.33	\$9,611,266.06	\$9,611,266.06	\$14,097,797.27
Sindicatura	\$321,000.07	\$-120,000.00	\$201,000.07	-	-	\$201,000.07
Regiduría	\$68,000.00	\$-35,743.38	\$32,256.62	-	-	\$32,256.62
Secretaría del ayuntamiento	\$162,974.70	\$-122,667.96	\$40,306.74	\$12,377.20	\$12,377.20	\$27,929.54
Organos Auxiliares	\$1,457,686.57	\$-272,408.65	\$1,185,277.92	\$162,625.72	\$162,625.72	\$1,022,652.20
Desarrollo social	\$2,040,266.63	\$3,373,237.78	\$5,413,504.41	\$3,822,785.67	\$3,681,010.47	\$1,590,718.74
Dirección de Obras Públicas	\$19,583,919.26	\$2,948,968.57	\$22,532,887.83	\$7,167,254.84	\$7,098,118.84	\$15,365,632.99
Policia Municipal Preventiva	\$12,143,451.24	\$-6,440,517.00	\$5,702,934.24	\$2,171,756.07	\$2,171,756.07	\$3,531,178.17
Tesorería	\$5,265,775.20	\$676,081.22	\$5,941,856.42	\$2,366,716.69	\$2,366,716.69	\$3,575,139.73
Total del Gasto	\$64,432,240.13	\$326,847.45	\$64,759,087.58	\$25,314,782.25	\$25,103,871.05	\$39,444,305.33



LC. MARIA LUISA PRIETO DUNCAN
 PRESIDENTE MUNICIPAL

PRESIDENCIA
2018-2021



C. LAURENTINO GONZALEZ DE DIOS
 SINDICO UNICO

SINDICATURA
2018-2021



JOSE ALFREDO RAMIREZ BEATRIZ
 TESORERO MUNICIPAL

TESORERIA
2018-2021



REGIDURIA
2018-2021