

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$23,389,166.46	\$716,896.87	\$24,106,063.33	\$14,681,849.08	\$14,681,849.08	\$9,424,214.25
Sindicatura	\$321,000.07	\$-290,000.00	\$31,000.07	-	-	\$31,000.07
Regiduría	\$68,000.00	\$-58,743.38	\$9,256.62	\$6,530.80	\$6,530.80	\$2,725.82
Secretaría del ayuntamiento	\$162,974.70	\$-127,667.96	\$35,306.74	\$21,982.00	\$21,982.00	\$13,324.74
Organos Auxiliares	\$1,457,686.57	\$-1,042,408.65	\$415,277.92	\$254,790.41	\$254,790.41	\$160,487.51
Desarrollo social	\$2,040,266.63	\$5,228,357.78	\$7,268,624.41	\$5,986,021.29	\$5,844,246.09	\$1,282,603.12
Dirección de Obras Públicas	\$19,583,919.26	\$3,180,872.63	\$22,764,791.89	\$15,476,972.41	\$15,407,836.41	\$7,287,819.48
Policía Municipal Preventiva	\$12,143,451.24	\$-7,171,750.72	\$4,971,700.52	\$3,290,917.36	\$3,290,917.36	\$1,680,783.16
Tesorería	\$5,265,775.20	\$170,376.67	\$5,436,151.87	\$4,526,993.80	\$4,526,993.80	\$909,158.07
Total del Gasto	\$64,432,240.13	\$605,933.24	\$65,038,173.37	\$44,246,057.15	\$44,035,145.95	\$20,792,116.22



LC. MARIA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL

PRESIDENCIA
2018-2021



JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL

TESORERIA
2018-2021



C. LAURENTINO GONZALEZ DE DIOS
SINDICÓ UNICO

SINDICATURA
2018-2021



C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL

REGIDURÍA
2018-2021