



Municipio de Oluta, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6	
Presidencia Municipal	\$5,064,385.23	\$-511,295.47	\$4,553,089.76	\$4,215,624.27	\$4,215,624.27	\$337,465.49	
Sindicatura	\$1,117,222.66	\$-48,982.43	\$1,068,240.23	\$982,835.25	\$982,835.25	\$85,404.98	
Regiduría	\$684,972.26	\$59,299.18	\$744,271.44	\$669,678.69	\$669,678.69	\$74,592.75	
Secretaría del ayuntamiento	\$554,292.68	\$-222,429.72	\$331,862.96	\$286,047.63	\$286,047.63	\$45,815.33	
Organos de Control Interno	\$315,325.08	\$262,112.80	\$577,437.88	\$514,085.04	\$514,085.04	\$63,352.84	
Organos Auxiliares	\$105,163.00	\$165,909.56	\$271,072.56	\$220,406.56	\$220,406.56	\$50,666.00	
Presidente Municipal	\$258,752.88	\$698,993.69	\$957,746.57	\$933,955.34	\$933,955.34	\$23,791.23	
Desarrollo Económico	\$114,318.32	\$320,418.51	\$434,736.83	\$423,236.83	\$423,236.83	\$11,500.00	
Desarrollo social	\$17,704,985.99	\$4,685,757.41	\$22,390,743.40	\$19,647,540.35	\$19,647,540.35	\$2,743,203.05	
Dirección de Obras Públicas	\$24,094,259.59	\$10,227,833.84	\$34,322,093.43	\$33,939,692.93	\$33,939,692.93	\$377,520.50	
Policia Municipal Preventiva	\$5,869,904.64	\$-5,607,543.83	\$262,360.81	\$249,760.89	\$249,760.89	\$12,599.92	
Tesoreria	\$13,746,824.29	\$-4,661,109.83	\$9,085,714.46	\$7,299,865.07	\$7,092,814.25	\$1,785,849.39	
Total del Gasto	\$69,630,406.62	\$5,364,083.71	\$74,994,490.33	\$69,382,728.85	\$69,175,678.03	\$5,611,761.48	



MAURICIO ALARCON CASTILLO
 PRESIDENTE MUNICIPAL

C. MARIA DEL CARMEN JIMENEZ
 SINDICO UNICO



REGIDURIA

C. CLAUDIA PATRICIA MATA MORALES
 REGIDOR DE HACIENDA MUNICIPAL

MAURICIO ALARCON CASTILLO
 PRESIDENTE MUNICIPAL

TESORERIA

