



Municipio de Oluja, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$5,064,385.23	\$-2,106,786.37	\$2,957,598.86	\$419,663.14	\$419,663.14	\$2,537,935.72	
Sindicatura	\$1,117,222.66	\$98,298.84	\$1,215,521.50	\$170,226.82	\$170,226.82	\$1,045,294.68	
Regiduría	\$684,972.26	\$83,910.48	\$768,882.74	\$127,110.87	\$127,110.87	\$641,771.87	
Secretaría del ayuntamiento	\$554,292.68	\$-164,153.76	\$390,138.92	\$48,553.10	\$48,553.10	\$341,585.82	
Organos de Control Interno	\$315,325.08	\$135,954.48	\$451,279.56	\$79,253.77	\$79,253.77	\$372,025.79	
Organos Auxiliares	\$105,163.00	\$232,886.24	\$338,049.24	\$51,778.32	\$51,778.32	\$286,270.92	
Presidente Municipal	\$258,752.88	\$370,257.36	\$629,010.24	\$159,055.09	\$159,055.09	\$469,955.15	
Desarrollo Económico	\$114,318.32	\$337,224.96	\$451,543.28	\$85,992.98	\$85,992.98	\$365,550.30	
Desarrollo social	\$17,704,985.99	\$475,472.21	\$18,180,458.20	\$3,040,377.67	\$3,040,377.67	\$15,140,080.53	
Dirección de Obras Públicas	\$24,094,259.59	\$10,063,137.77	\$34,157,397.36	\$1,702,650.03	\$1,702,650.03	\$32,454,747.33	
Policía Municipal Preventiva	\$5,869,904.64	\$-5,836,904.64	\$33,000.00			\$33,000.00	
Tesorería	\$13,746,824.29	\$-3,513,781.48	\$10,233,042.81			\$8,580,474.48	
Total del Gasto	\$69,630,408.62	\$175,516.09	\$69,805,924.71	\$7,537,230.12	\$7,537,230.12	\$62,268,692.59	



C. MAURICIO ALARCON CASTILLO
PRESIDENTE MUNICIPAL

C. MARIA DE LA CRUZ ALEMAN JIMENEZ
SINDICO UNICO



C. LILIA CASTILLO DOMINGUEZ
TESORERO MUNICIPAL

C. CLAUDIA PATRICIA MAJIA MORALES
REGIDOR DE HACIENDA MUNICIPAL

REGIDURIA

TESORERIA