

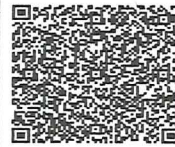


Municipio de Oluta, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,064,385.23	\$-1,631,786.37	\$3,432,598.86	\$1,489,632.39	\$1,489,632.39	\$1,942,966.47
Sindicatura	\$1,117,222.66	\$106,298.84	\$1,223,521.50	\$373,593.94	\$373,593.94	\$849,927.56
Regiduría	\$684,972.26	\$91,910.48	\$776,882.74	\$282,830.93	\$282,830.93	\$494,051.81
Secretaría del ayuntamiento	\$554,292.68	\$-164,153.76	\$390,138.92	\$109,573.52	\$109,573.52	\$280,565.40
Organos de Control Interno	\$315,325.08	\$142,254.48	\$457,579.56	\$182,700.92	\$182,700.92	\$274,878.64
Organos Auxiliares	\$105,163.00	\$250,626.76	\$355,789.76	\$92,578.04	\$92,578.04	\$263,211.72
Presidente Municipal	\$258,752.88	\$416,961.36	\$675,714.24	\$343,488.33	\$343,488.33	\$332,225.91
Desarrollo Económico	\$114,318.32	\$337,224.96	\$451,543.28	\$184,653.86	\$184,653.86	\$266,889.42
Desarrollo social	\$17,704,985.99	\$1,095,472.21	\$18,800,458.20	\$7,748,758.40	\$7,748,758.40	\$11,051,699.80
Dirección de Obras Públicas	\$24,094,259.59	\$10,079,483.70	\$34,173,743.29	\$11,416,591.67	\$11,416,591.67	\$22,757,151.62
Policía Municipal Preventiva	\$5,869,904.64	\$-5,836,904.64	\$33,000.00	\$2,000.00	\$2,000.00	\$31,000.00
Tesorería	\$13,746,824.29	\$-3,178,781.48	\$10,568,042.81	\$3,192,176.52	\$3,192,176.52	\$7,375,866.29
Total de Gastos	\$69,630,406.62	\$1,708,606.54	\$71,339,013.16	\$25,418,578.52	\$25,418,578.52	\$46,920,434.64



C. MARIÁ DE LA CRUZ ALEMAN JIMENEZ
PRESIDENTE MUNICIPAL



C. CLAUDIA PATRICIA MATA MORALES
REGIDOR DE HACIENDA MUNICIPAL

C. CELIA CASTILLO DOMINGUEZ
TESORERO MUNICIPAL



TESORERIA

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