

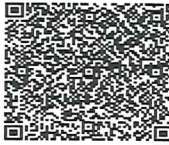


Municipio de Oluta, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,064,385.23	\$-1,163,376.37	\$3,901,008.86	\$2,633,615.51	\$2,633,615.51	\$1,267,383.35
Sindicatura	\$1,117,222.66	\$63,898.84	\$1,181,121.50	\$562,912.86	\$562,912.86	\$618,208.64
Regiduría	\$684,972.26	\$128,310.48	\$813,282.74	\$438,988.55	\$438,988.55	\$374,284.19
Secretaría del ayuntamiento	\$554,292.68	\$-149,153.76	\$405,138.92	\$180,243.68	\$180,243.68	\$224,895.24
Organos de Control Interno	\$315,325.08	\$187,254.48	\$502,579.56	\$305,879.03	\$305,879.03	\$196,700.53
Organos Auxiliares	\$105,163.00	\$265,626.76	\$370,789.76	\$148,475.32	\$148,475.32	\$222,314.44
Presidente Municipal	\$258,752.88	\$478,961.36	\$737,714.24	\$519,241.54	\$519,241.54	\$218,472.70
Desarrollo Económico	\$114,318.32	\$342,224.96	\$456,543.28	\$283,314.74	\$283,314.74	\$173,228.54
Desarrollo social	\$17,704,985.99	\$1,516,066.56	\$19,221,052.55	\$11,903,788.52	\$11,903,788.52	\$7,317,264.03
Dirección de Obras Públicas	\$24,094,259.59	\$10,247,282.70	\$34,341,542.29	\$21,820,267.01	\$21,820,267.01	\$12,521,275.28
Policía Municipal Preventiva	\$5,869,904.64	\$-5,866,904.64	\$33,000.00	\$3,400.00	\$3,400.00	\$29,600.00
Tesorería	\$13,746,824.29	\$-3,261,547.38	\$10,483,286.91	\$5,386,415.43	\$5,386,415.43	\$5,096,871.48
<b>Total del Gasto</b>	<b>\$69,630,406.62</b>	<b>\$2,810,663.94</b>	<b>\$72,447,060.61</b>	<b>\$44,186,542.19</b>	<b>\$44,186,542.19</b>	<b>\$28,260,518.42</b>



C. MAURICIO CARSON CASTILLO  
 PRESIDENTE MUNICIPAL



C. CLAUDIA PATRICIA MATA MORALES  
 SINDICO UNICO



C. CLAUDIA PATRICIA MATA MORALES  
 REGIDOR DE HACIENDA MUNICIPAL



C. LILIA CASTILLO DOMÍNGUEZ  
 TESORERO MUNICIPAL

REGIDURIA

