



Municipio de Oluta, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,396,116.44	\$-1,364,082.17	\$4,032,034.27	\$870,645.37	\$870,645.37	\$3,161,388.90
Sindicatura	\$1,127,023.20	\$51,674.32	\$1,178,697.52	\$251,723.51	\$251,723.51	\$926,974.01
Regiduría	\$889,089.56	\$31,843.60	\$920,933.16	\$159,886.82	\$159,886.82	\$761,046.34
Secretaría del ayuntamiento	\$1,053,065.86	-	\$1,053,065.86	\$129,472.51	\$129,472.51	\$923,593.35
Organos de Control Interno	\$647,676.74	-	\$647,676.74	\$129,789.67	\$129,789.67	\$517,887.07
Organos Auxiliares	\$177,102.32	\$10,000.00	\$187,102.32	\$48,439.81	\$48,439.81	\$138,662.51
Presidente Municipal	\$881,944.16	\$-3,000.00	\$878,944.16	\$161,006.78	\$161,006.78	\$717,937.38
Desarrollo Económico	\$548,367.66	\$62,185.44	\$610,553.10	\$143,364.87	\$143,364.87	\$467,188.23
Desarrollo social	\$18,665,965.22	\$133,443.50	\$18,799,408.72	\$4,401,890.73	\$4,401,890.73	\$14,397,517.99
Dirección de Obras Públicas	\$33,951,134.51	\$7,396,242.73	\$41,347,377.24	\$3,988,359.89	\$3,988,359.89	\$37,359,017.35
Policía Municipal Preventiva	\$5,309,984.56	\$-5,265,533.08	\$84,451.48	\$3,692.48	\$3,692.48	\$40,759.00
Tesorería	\$9,718,263.06	\$99,339.02	\$9,817,602.08	\$2,069,960.47	\$2,069,960.47	\$7,747,641.61
Total del Gasto	\$78,365,733.29	\$1,152,113.38	\$79,517,846.67	\$12,358,232.91	\$12,358,232.91	\$67,159,613.74



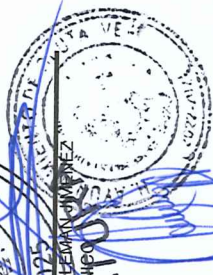
C. MAURICIO ALARCON CASTILLO
PRESIDENTE MUNICIPAL



LIC. LEIDY CRISTINA DOROTEO TIBURCIO
TESORERO MUNICIPAL



C. MARCO DE LA CRUZ ALEMAN GONZALEZ
SINDICATO



C. CLAUDIA PATRICIA MATA MORALES
REGIDOR DE HACIENDA MUNICIPAL