

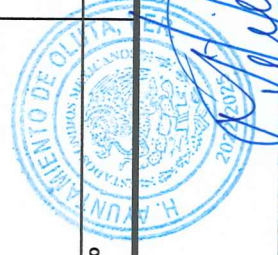
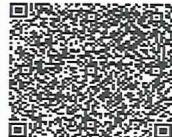


Municipio de Oluta, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,396,116.44	\$-815,082.17	\$4,581,034.27	\$2,986,298.23	\$2,986,298.23	\$1,594,736.04
Sindicatura	\$1,127,023.20	\$61,674.32	\$1,188,697.52	\$547,284.59	\$547,284.59	\$641,412.93
Regiduría	\$889,089.56	\$31,843.60	\$920,933.16	\$333,361.40	\$333,361.40	\$587,571.76
Secretaría del ayuntamiento	\$1,053,065.86	\$7,000.00	\$1,060,065.86	\$356,422.50	\$356,422.50	\$703,643.36
Organo de Control Interno	\$647,676.74	-	\$647,676.74	\$255,829.63	\$255,829.63	\$391,847.11
Organos Auxiliares	\$177,102.32	\$10,000.00	\$187,102.32	\$84,997.35	\$84,997.35	\$102,104.97
Presidente Municipal	\$881,944.16	\$-18,000.00	\$863,944.16	\$303,509.63	\$303,509.63	\$560,434.53
Desarrollo Económico	\$548,367.66	\$77,579.62	\$625,947.28	\$310,084.47	\$310,084.47	\$315,862.81
Desarrollo social	\$18,665,965.22	\$313,133.06	\$18,979,098.28	\$8,839,910.42	\$8,839,910.42	\$10,139,187.86
Dirección de Obras Públicas	\$33,951,134.51	\$7,466,349.19	\$41,407,483.70	\$14,622,200.26	\$14,622,200.26	\$26,785,283.44
Policía Municipal Preventiva	\$5,309,994.56	\$-5,241,649.12	\$88,345.44	\$30,473.48	\$30,473.48	\$37,861.96
Tesorería	\$9,718,263.06	\$105,339.02	\$9,823,602.08	\$3,626,944.48	\$3,626,944.48	\$6,196,657.60
Total del Gasto	\$78,365,733.29	\$1,988,187.52	\$80,353,920.81	\$32,297,316.44	\$32,297,316.44	\$48,056,604.37



C. MAURICIO ALARCÓN CASTILLO
PRESIDENTE MUNICIPAL



C. MARIA DE LA CRUZ ALEMÁN JIMÉNEZ
SINDICO UNICO



L.C. LEIDY CRISTINA DOROTEO TIBURCIO
TESORERO MUNICIPAL



C. CLAUDIA PATRICIA VILLALBA VILLALBA
REGIDORA DE HONORARIO MUNICIPAL

TESORERÍA

REGIDURÍA