

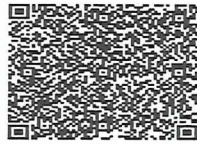


Municipio de Oluta, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,396,116.44	\$-40,312.81	\$5,355,803.63	\$3,997,575.62	\$3,997,575.62	\$1,358,228.01
Sindicatura	\$1,127,023.20	\$244,059.58	\$1,371,082.78	\$877,824.51	\$877,824.51	\$493,258.27
Regiduría	\$889,089.56	\$36,986.50	\$926,076.06	\$506,284.06	\$506,284.06	\$419,792.00
Secretaría del ayuntamiento	\$1,053,065.86	\$18,194.71	\$1,071,260.57	\$585,194.52	\$585,194.52	\$486,066.05
Organismo de Control Interno	\$647,676.74	\$3,000.00	\$650,676.74	\$371,743.72	\$371,743.72	\$278,933.02
Organos Auxiliares	\$177,102.32	\$23,844.50	\$200,946.82	\$119,861.99	\$119,861.99	\$81,084.83
Presidente Municipal	\$881,944.16	\$29,578.05	\$911,522.21	\$465,428.68	\$465,428.68	\$446,093.53
Desarrollo Económico	\$548,367.66	\$162,056.69	\$710,424.35	\$433,840.18	\$433,840.18	\$276,584.17
Desarrollo social	\$18,665,965.22	\$2,381,943.38	\$21,047,908.60	\$13,636,271.56	\$13,636,271.56	\$7,411,637.04
Dirección de Obras Públicas	\$33,951,134.51	\$10,581,583.25	\$44,532,717.76	\$26,183,951.99	\$26,183,951.99	\$18,348,765.77
Policía Municipal Preventiva	\$5,309,984.56	\$-5,213,510.15	\$96,474.41	\$50,323.17	\$50,323.17	\$46,151.24
Tesorería	\$9,718,263.06	\$1,115,916.94	\$10,834,180.00	\$5,881,987.54	\$5,825,722.46	\$4,952,192.46
<b>Total del Gasto</b>	<b>\$78,366,733.29</b>	<b>\$9,343,340.64</b>	<b>\$87,709,073.93</b>	<b>\$53,410,287.54</b>	<b>\$53,054,022.46</b>	<b>\$34,598,786.39</b>



**PRESIDENTE**  
 C. MAURICIO ALARCON CASTILLO  
 PRESIDENTE MUNICIPAL



**TESORERÍA**  
 L.C. LEIDY JUSTINA BOROTEO TIBURCIO  
 TESORERO MUNICIPAL



C. MARIA DE LA CRUZ ALFARAN JIMENEZ  
 SINDICATURA MUNICIPAL

**SINDICATURA**



**REGIDURÍA**  
 C. CLAUDIA PATRICIA MATA MORALES  
 REGIDOR DE HACIENDA MUNICIPAL