



Municipio de Oluta, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,492,306.34	\$-814,616.48	\$6,677,689.86	\$4,360,143.41	\$4,360,143.41	\$2,317,546.45
Sindicatura	\$1,669,123.91	\$76,719.52	\$1,745,843.43	\$503,985.68	\$503,985.68	\$1,241,857.75
Regiduría	\$811,863.52	\$18,163.92	\$830,027.44	\$354,863.37	\$354,863.37	\$475,164.07
Secretaría del ayuntamiento	\$1,054,077.59	\$22,000.00	\$1,076,077.59	\$449,151.31	\$449,151.31	\$626,926.28
Organo de Control Interno	\$631,481.38	\$2,000.00	\$633,481.38	\$164,358.77	\$164,358.77	\$469,122.61
Organos Auxiliares	\$219,690.33	\$70,000.00	\$289,690.33	\$139,693.68	\$139,693.68	\$149,996.65
Presidente Municipal	\$1,067,688.47	\$10,000.00	\$1,077,688.47	\$166,788.68	\$166,788.68	\$910,899.79
Desarrollo Económico	\$1,089,911.45	\$17,566.08	\$1,107,477.53	\$464,233.59	\$464,233.59	\$643,243.94
Desarrollo social	\$20,982,611.55	\$-996,603.71	\$19,986,007.84	\$8,583,451.09	\$8,580,451.09	\$11,402,556.75
Dirección de Obras Públicas	\$39,839,638.64	\$4,521,124.79	\$44,360,763.43	\$13,456,971.46	\$13,456,971.46	\$30,903,791.97
Policía Municipal Preventiva	\$6,925,436.97	\$-6,706,807.26	\$218,629.71	\$128,591.45	\$128,591.45	\$90,038.26
Tesorería	\$10,283,729.04	\$-567,622.02	\$9,716,107.02	\$3,114,036.24	\$3,114,036.24	\$6,602,070.78
Organismos Descentralizados	\$648,998.73	-	\$648,998.73	\$410,000.00	\$410,000.00	\$238,998.73
Total del Gasto	\$92,716,557.92	\$-4,348,075.16	\$88,368,482.76	\$32,296,268.73	\$32,293,268.73	\$56,072,214.03



C. MAURICIO ALARCON CASTILLO
PRESIDENTE MUNICIPAL



L.C. LEIDY CRISTINA DOROTEO TIBURCIO
TESORERA MUNICIPAL



C. MARIA DE LA CRUZ ALEMAN JIMENEZ
SINDICA UNICA

COMISION DE HACIENDA



C. CLAUDIA PATRICIA MATA MORALES
REGIDOR DE HACIENDA MUNICIPAL

SINDICATURA

REGIDURIA