



Municipio de Oluta, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,492,306.34	\$2,905,050.12	\$10,397,356.46	\$10,146,832.59	\$10,146,832.59	\$250,523.87	
Sindicatura	\$1,669,123.91	\$-337,906.69	\$1,331,217.22	\$1,298,241.47	\$1,298,241.47	\$32,975.75	
Regiduría	\$811,863.52	\$37,854.29	\$849,717.81	\$833,878.80	\$833,878.80	\$15,839.01	
Secretaría del ayuntamiento	\$1,054,077.59	\$56,960.81	\$1,111,038.40	\$1,077,131.16	\$1,077,131.16	\$33,907.24	
Organos de Control Interno	\$631,481.38	\$-135,789.30	\$495,692.08	\$484,007.88	\$484,007.88	\$11,684.20	
Organos Auxiliares	\$219,690.33	\$2,634.88	\$222,325.21	\$216,785.18	\$216,785.18	\$5,540.03	
Presidente Municipal	\$1,067,688.47	\$-619,521.90	\$448,166.57	\$424,753.34	\$424,753.34	\$23,413.23	
Desarrollo Económico	\$1,089,911.45	\$-9,358.54	\$1,080,552.91	\$1,059,241.54	\$1,059,241.54	\$21,311.37	
Desarrollo social	\$20,982,611.55	\$-2,321,216.47	\$18,661,395.08	\$18,522,324.38	\$18,522,324.38	\$139,070.70	
Dirección de Obras Públicas	\$39,839,638.64	\$5,401,973.16	\$45,241,611.80	\$45,158,696.39	\$45,158,696.39	\$82,915.41	
Policia Municipal Preventiva	\$6,925,436.97	\$-6,222,434.38	\$703,002.59	\$682,900.00	\$682,900.00	\$20,102.59	
Tesoreria	\$10,283,729.04	\$-2,779,309.71	\$7,504,419.33	\$7,179,145.65	\$7,179,145.65	\$325,273.68	
Instituto de la Mujer	\$648,998.73	\$193,001.27	\$842,000.00	\$842,000.00	\$842,000.00	-	
Total del Gasto	\$92,716,557.92	\$-3,828,062.46	\$88,888,495.46	\$87,925,938.38	\$87,925,938.38	\$962,557.08	



TESORERIA

L.C. LEIDY CRISTINA DOROTEOTIBURCIO
TESORERA MUNICIPAL



PRESIDENCIA

COMISION DE HACIENDA

C. MARIA DE LA CRUZ SEMAN JIMENEZ
SINDICA UNICA



C. CLAUDIA PATRICIA MATA MORALES
REGIDOR DE HACIENDA MUNICIPAL



REGIDURIA

SINDICATURA