

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,135,103.77	\$2,550,871.79	\$32,685,975.56	\$31,199,795.22	\$31,199,795.22	\$1,486,180.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,450,785.93	\$1,112,340.50	\$3,563,126.43	\$3,563,126.43	\$3,563,126.43	\$0.00
1.1.2 Sindicatura	\$1,064,641.18	-\$712,932.59	\$351,708.59	\$351,708.59	\$351,708.59	\$0.00
1.1.3 Regiduría	\$349,700.58	-\$349,700.58	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$120,269.28	-\$120,269.28	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$153,185.36	-\$153,185.36	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$78,111.36	-\$22,593.52	\$55,517.84	\$55,517.84	\$55,517.84	\$0.00
1.2.3 Desarrollo social	\$15,057,194.09	-\$10,762,259.55	\$4,294,934.54	\$4,294,934.54	\$4,294,934.54	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,349,487.96	\$10,421,957.70	\$13,771,445.66	\$13,771,445.66	\$13,771,445.66	\$0.00
1.2.6 Policía Municipal Preventiva	\$841,500.08	-\$824,904.14	\$16,595.94	\$16,595.94	\$16,595.94	\$0.00
1.2.7 Tesorería	\$6,670,227.95	\$3,962,418.61	\$10,632,646.56	\$9,146,466.22	\$9,146,466.22	\$1,486,180.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$20,701,421.62	\$4,830,862.33	\$25,532,283.95	\$23,746,301.87	\$23,213,711.42	\$1,785,982.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,899,776.89	\$6,032,731.39	\$15,932,508.28	\$14,146,526.20	\$13,613,935.75	\$1,785,982.08
1.2.6 Policía Municipal Preventiva	\$10,801,644.73	-\$4,323,406.03	\$6,478,238.70	\$6,478,238.70	\$6,478,238.70	\$0.00
1.2.7 Tesorería	\$0.00	\$2,976,536.97	\$2,976,536.97	\$2,976,536.97	\$2,976,536.97	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$50,836,525.39	\$7,381,734.12	\$58,218,259.51	\$54,946,097.09	\$54,413,506.64	\$3,272,162.42

PRESIDENTA LIC. MARIA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL
2018-2021

LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL



C. LAURENTINO GONZALEZ DE DIOS
SINDICO UNICO

COMISION DE HACIENDA
TESORERIA
2018-2021

C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL

SINDICATURA
2018-2021

REGIDURIA
2018-2021