



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$30,135,103.77	-\$434,688.46	\$29,700,415.31	\$5,258,770.73	\$5,258,770.73	\$24,441,644.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,450,785.93	-\$1,010,299.75	\$1,440,486.18	\$446,209.33	\$446,209.33	\$994,276.85
1.1.2 Sindicatura	\$1,064,641.18	-\$601,640.88	\$463,000.30	\$0.00	\$0.00	\$463,000.30
1.1.3 Regiduría	\$349,700.58	\$0.00	\$349,700.58	\$0.00	\$0.00	\$349,700.58
1.1.4 Secretaría del ayuntamiento	\$120,269.28	\$0.00	\$120,269.28	\$0.00	\$0.00	\$120,269.28
1.1.5 Organismo de Control Interno	\$153,185.36	\$0.00	\$153,185.36	\$0.00	\$0.00	\$153,185.36
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$78,111.36	\$0.00	\$78,111.36	\$0.00	\$0.00	\$78,111.36
1.2.3 Desarrollo social	\$15,057,194.09	-\$2,007,242.76	\$13,049,951.33	\$845,829.88	\$845,829.88	\$12,204,121.45
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,349,487.96	\$1,525,916.07	\$4,875,404.03	\$2,603,111.02	\$2,603,111.02	\$2,272,293.01
1.2.6 Policía Municipal Preventiva	\$841,500.08	\$0.00	\$841,500.08	\$0.00	\$0.00	\$841,500.08
1.2.7 Tesorería	\$6,670,227.95	\$1,658,578.86	\$8,328,806.81	\$1,363,620.50	\$1,363,620.50	\$6,965,186.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$20,701,421.62	-\$9,562,794.95	\$11,138,626.67	\$1,942,493.43	\$1,705,535.34	\$9,196,133.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,899,776.89	-\$7,634,296.81	\$2,265,480.08	\$622,337.78	\$385,379.69	\$1,643,142.30
1.2.6 Policía Municipal Preventiva	\$10,801,644.73	-\$4,486,319.07	\$6,315,325.66	\$865,319.66	\$865,319.66	\$5,450,006.00
1.2.7 Tesorería	\$0.00	\$2,467,820.93	\$2,467,820.93	\$454,835.99	\$454,835.99	\$2,012,984.94
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Gasto Etiquetado	\$50,836,525.39	-\$9,997,483.41	\$40,839,041.98	\$7,201,264.16	\$6,964,306.07	\$33,637,777.82



PRESIDENCIA
2018-2021

LC. MARÍA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL

LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL



TESORERÍA
2018-2021

COMISION DE HACIENDA



SINDICATURA
2018-2021

C. LAURENTINO GONZALEZ DE DIOS
SINDICO ÚNICO

C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL



REGIDURÍA
2018-2021