

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,135,103.77	\$567,839.82	\$30,702,943.59	\$11,535,175.29	\$11,535,175.29	\$19,167,768.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,450,785.93	\$24,955.86	\$2,475,741.79	\$1,789,594.96	\$1,789,594.96	\$686,146.83
1.1.2 Sindicatura	\$1,064,641.18	-\$747,734.80	\$316,906.38	\$0.00	\$0.00	\$316,906.38
1.1.3 Regiduría	\$349,700.58	-\$311,556.00	\$38,144.58	\$0.00	\$0.00	\$38,144.58
1.1.4 Secretaría del ayuntamiento	\$120,269.28	-\$81,269.28	\$39,000.00	\$0.00	\$0.00	\$39,000.00
1.1.5 Organismo de Control Interno	\$153,185.36	-\$107,385.36	\$45,800.00	\$0.00	\$0.00	\$45,800.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$78,111.36	-\$60,111.36	\$18,000.00	\$0.00	\$0.00	\$18,000.00
1.2.3 Desarrollo social	\$15,057,194.09	-\$3,158,443.10	\$11,898,750.99	\$1,597,991.17	\$1,597,991.17	\$10,300,759.82
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,349,487.96	\$3,853,963.64	\$7,203,451.60	\$5,264,753.09	\$5,264,753.09	\$1,938,698.51
1.2.6 Policía Municipal Preventiva	\$841,500.08	\$0.00	\$841,500.08	\$0.00	\$0.00	\$841,500.08
1.2.7 Tesorería	\$6,670,227.95	\$1,155,420.22	\$7,825,648.17	\$2,882,836.07	\$2,882,836.07	\$4,942,812.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$20,701,421.62	-\$8,116,955.81	\$12,584,466.01	\$5,607,288.06	\$5,109,931.95	\$6,977,177.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$40,000.00	\$40,000.00	\$34,158.00	\$34,158.00	\$5,842.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,899,776.89	-\$6,188,457.47	\$3,711,319.42	\$2,176,484.23	\$1,679,128.12	\$1,534,835.19
1.2.6 Policía Municipal Preventiva	\$10,801,644.73	-\$4,486,319.07	\$6,315,325.66	\$2,148,171.30	\$2,148,171.30	\$4,167,154.36
1.2.7 Tesorería	\$0.00	\$2,517,820.93	\$2,517,820.93	\$1,248,474.53	\$1,248,474.53	\$1,269,346.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$50,836,525.39	-\$7,549,115.79	\$43,287,409.60	\$17,142,463.35	\$16,645,107.24	\$26,144,946.25



LC. MARIA LUISA PRIETO DUNCAN  
PRESIDENTE MUNICIPAL

LC. JOSE ALFREDO RAMIREZ BEATRIZ  
TESORERO MUNICIPAL



**TESORERÍA**  
2018-2021

**PRESIDENCIA**  
2018-2021

COMISION DE HACIENDA



C. LAURENTINO GONZALEZ DE DIOS  
SINDICO ÚNICO

C. JORGE ANTONIO GONZALEZ FLORES  
REGIDOR DE HACIENDA MUNICIPAL



**REGIDURÍA**  
2018-2021

**SINDICATURA**  
2018-2021