



# Oluta, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,135,103.77	\$2,798,431.60	\$32,933,535.37	\$18,936,553.33	\$18,936,553.33	\$13,996,982.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,450,785.93	\$824,955.86	\$3,275,741.79	\$2,160,068.76	\$2,160,068.76	\$1,115,673.03
1.1.2 Sindicatura	\$1,064,641.18	-\$747,734.80	\$316,906.38	\$68,547.37	\$68,547.37	\$248,359.01
1.1.3 Regiduría	\$349,700.58	-\$311,556.00	\$38,144.58	\$0.00	\$0.00	\$38,144.58
1.1.4 Secretaría del ayuntamiento	\$120,269.28	-\$81,269.28	\$39,000.00	\$0.00	\$0.00	\$39,000.00
1.1.5 Organismo de Control Interno	\$153,185.36	-\$107,385.36	\$45,800.00	\$0.00	\$0.00	\$45,800.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$78,111.36	\$39,888.64	\$118,000.00	\$55,517.84	\$55,517.84	\$62,482.16
1.2.3 Desarrollo social	\$15,057,194.09	-\$8,125,078.46	\$6,932,115.63	\$2,662,988.80	\$2,662,988.80	\$4,269,126.83
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,349,487.96	\$7,771,763.80	\$11,121,251.76	\$8,390,345.38	\$8,390,345.38	\$2,730,906.38
1.2.6 Policía Municipal Preventiva	\$841,500.08	\$0.00	\$841,500.08	\$0.00	\$0.00	\$841,500.08
1.2.7 Tesorería	\$6,670,227.95	\$3,534,847.20	\$10,205,075.15	\$5,599,085.18	\$5,599,085.18	\$4,605,989.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$20,701,421.62	-\$5,894,568.01	\$14,806,853.61	\$10,059,447.58	\$9,526,857.13	\$4,747,406.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$190,000.00	\$190,000.00	\$93,232.00	\$93,232.00	\$96,768.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,899,776.89	-\$3,896,298.39	\$6,003,478.50	\$3,946,684.42	\$3,414,093.97	\$2,056,794.08
1.2.6 Policía Municipal Preventiva	\$10,801,644.73	-\$5,560,646.62	\$5,240,998.11	\$4,028,782.14	\$4,028,782.14	\$1,212,215.97
1.2.7 Tesorería	\$0.00	\$3,372,377.00	\$3,372,377.00	\$1,990,749.02	\$1,990,749.02	\$1,381,627.98
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$50,836,525.39	-\$3,096,136.41	\$47,740,388.98	\$28,996,000.91	\$28,463,410.46	\$18,744,388.07



LE. MARIA LUISA PRIETO DUNCAN  
PRESIDENTE MUNICIPAL

**PRESIDENCIA**  
2018-2021

COMISION DE HACIENDA



LC. JOSE ALFREDO RAMIREZ BEATRIZ  
TESORERO MUNICIPAL



**TESORERIA**  
2018-2021



C. LAURENTINO GONZALEZ DE DIOS  
SINDICO ÚNICO

**SINDICATURA**  
2018-2021

C. JORGE ANTONIO GONZALEZ FLORES  
REGIDOR DE HACIENDA MUNICIPAL



**REGIDURIA**  
2018-2021