

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,577,562.25	\$14,206,829.40	\$50,784,421.65	\$33,407,587.45	\$33,407,587.45	\$17,376,834.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,402,915.24	\$1,835,507.64	\$7,238,422.88	\$5,151,813.69	\$5,151,813.69	\$2,086,808.19
1.1.2 Sindicatura	\$330,000.00	\$823,154.21	\$1,153,154.21	\$1,053,729.78	\$1,053,729.78	\$99,424.43
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,770,000.00	\$2,051,296.21	\$3,821,296.21	\$2,731,512.05	\$2,731,512.05	\$1,089,784.16
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,824,391.16	\$2,355,627.73	\$21,179,988.89	\$17,450,864.76	\$17,450,864.76	\$3,729,124.13
1.2.6 Policía Municipal Preventiva	\$1,700,000.00	-\$1,666,646.22	\$30,353.78	\$0.00	\$0.00	\$30,353.78
1.2.7 Tesorería	\$8,550,315.65	\$8,810,889.83	\$17,361,205.68	\$7,019,687.17	\$7,019,687.17	\$10,341,538.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,038,969.00	\$3,545,674.85	\$28,584,643.85	\$28,584,643.25	\$28,584,643.25	\$0.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$59,980.16	\$59,980.16	\$59,980.16	\$59,980.16	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,151,821.00	\$2,395,250.48	\$19,547,071.48	\$19,547,070.88	\$19,547,070.88	\$0.60
1.2.6 Policía Municipal Preventiva	\$7,887,148.00	-\$832,286.36	\$7,054,861.64	\$7,054,861.64	\$7,054,861.64	\$0.00
1.2.7 Tesorería	\$0.00	\$1,922,730.57	\$1,922,730.57	\$1,922,730.57	\$1,922,730.57	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,616,561.25	\$17,752,504.25	\$79,369,065.50	\$61,992,230.70	\$61,992,230.70	\$17,376,834.80



LC. MARIA LUISA PRIETO DUNCAN
 PRESIDENTE MUNICIPAL

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2018-2021

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 SINDICO UNICO

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2018-2021

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 TESORERO MUNICIPAL

TESORERÍA
2018-2021

C. JORGE ANTONIO GONZALEZ
 FLORES
 REGIDOR DE HACIENDA MUNICIPAL

REGIDURÍA
2018-2021