

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$36,577,692.25	\$3,238,928.74	\$39,816,620.99	\$4,988,142.75	\$4,988,142.75	\$34,830,378.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,402,915.24	\$1,073,816.98	\$6,476,732.22	\$365,800.94	\$365,800.94	\$8,110,931.28
1.1.2 Sindicatura	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,770,000.00	\$1,361,885.43	\$3,121,885.43	\$111,093.00	\$111,093.00	\$3,010,792.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,824,261.16	-\$300,000.00	\$18,524,261.16	\$3,444,250.81	\$3,444,250.81	\$15,080,110.35
1.2.6 Policía Municipal Preventiva	\$1,700,000.00	-\$817,209.78	\$882,790.22	\$0.00	\$0.00	\$882,790.22
1.2.7 Tesorería	\$8,550,315.85	\$1,930,438.11	\$10,480,753.96	\$1,084,998.00	\$1,084,998.00	\$9,415,753.96
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$25,038,969.00	\$2,498,571.96	\$27,537,540.96	\$2,022,775.52	\$1,764,415.46	\$25,514,765.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$500,000.00	\$500,000.00	\$23,991.88	\$23,991.88	\$476,008.12
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,151,821.00	\$800,000.00	\$17,951,821.00	\$277,650.08	\$19,290.00	\$17,674,170.94
1.2.6 Policía Municipal Preventiva	\$7,887,148.00	-\$328,448.00	\$7,558,700.00	\$1,504,037.33	\$1,504,037.33	\$6,056,662.67
1.2.7 Tesorería	\$0.00	\$1,525,019.98	\$1,525,019.98	\$217,098.25	\$217,098.25	\$1,307,923.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso	\$61,616,561.25	\$5,737,500.70	\$67,354,061.95	\$7,008,918.27	\$6,750,558.21	\$60,345,143.68



[Signature]
L.C. MARÍA LUISA PRIETO DUNGAN
 PRESIDENTE MUNICIPAL

PRESIDENCIA
2018-2021

[Signature]
C. LAURENTINO GONZALEZ DE DIOS
 SINDICATURA

SINDICATURA
2018-2021

[Signature]
L.C. JOSÉ ALFREDO RAMÍREZ BEATRIZ
 TESORERÍA MUNICIPAL

TESORERÍA
2018-2021

[Signature]
C. JORGE ANTONIO GONZALEZ FLORES
 REGIDURÍA DE HACIENDA MUNICIPAL

REGIDURÍA
2018-2021