



Oluta, Veracruz

Estado Analítico de Ingresos Detallado - LDF Del 1 de enero al 30 de junio de 2019



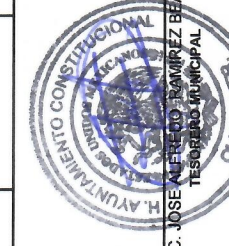
| Concepto | Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Devengado | Recaudado | Diferencia |
|---|-----------------|------------------------------|--------------------|-----------------|-----------------|------------------|
| Ingresos de Libre Disposición | | | | | | |
| A. Impuestos | \$2,177,483.50 | \$1,116,570.27 | \$3,294,053.77 | \$1,642,779.36 | \$1,642,779.36 | -\$534,704.14 |
| B. Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Derechos | \$4,073,996.24 | \$2,375,454.65 | \$6,449,450.89 | \$1,561,837.03 | \$1,561,837.03 | -\$2,512,159.21 |
| E. Productos | \$816,186.85 | \$309,676.96 | \$1,125,863.81 | \$304,290.48 | \$304,290.48 | -\$511,696.37 |
| F. Aprovechamientos | \$238,095.66 | \$181,440.63 | \$419,536.29 | \$152,333.08 | \$152,333.08 | -\$85,762.56 |
| G. Ingresos por Ventas de Bienes y Prestación de Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones | \$16,726,760.00 | \$9,661,717.84 | \$26,388,477.84 | \$15,302,235.70 | \$15,302,235.70 | -\$1,424,624.30 |
| H1. Fondo General de Participaciones | \$2,090,845.00 | \$8,923,233.10 | \$11,014,078.10 | \$10,842,446.88 | \$10,842,446.88 | \$8,751,604.88 |
| H2. Fondo de Fomento Municipal | \$2,090,845.00 | \$738,484.74 | \$2,829,329.74 | \$2,700,124.28 | \$2,700,124.28 | \$609,279.28 |
| H3. Fondo de Capitalización y Recaudación | \$2,090,845.00 | \$0.00 | \$2,090,845.00 | \$470,983.10 | \$470,983.10 | -\$1,619,861.90 |
| H4. Fondo de Extracción de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H5. Fondo de Explotación de Hidrocarburos | \$2,090,845.00 | \$0.00 | \$2,090,845.00 | \$93,456.00 | \$93,456.00 | -\$1,997,389.00 |
| H6. Impuesto Especial Sobre Producción y Servicios | \$2,090,845.00 | \$0.00 | \$2,090,845.00 | \$555,082.16 | \$555,082.16 | -\$1,535,762.84 |
| H7. 0.136% de la Recaudación Federal Participable | \$2,090,845.00 | \$0.00 | \$2,090,845.00 | \$375,358.00 | \$375,358.00 | -\$1,715,487.00 |
| H8. 3.17% Sobre Extracción de Petróleo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H9. Gasolinas y Diesel | \$4,181,690.00 | \$0.00 | \$4,181,690.00 | \$264,782.28 | \$264,782.28 | -\$3,916,907.72 |
| H10. Fondo del Impuesto Sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H.A SubTotal Participaciones | \$16,726,760.00 | \$9,661,717.84 | \$26,388,477.84 | \$15,302,235.70 | \$15,302,235.70 | -\$1,424,624.30 |
| H.B Devolución de Participaciones Retenidas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Incentivos Derivados de la Colaboración Fiscal | \$12,545,070.00 | \$0.00 | \$12,545,070.00 | \$179,701.40 | \$179,701.40 | -\$12,365,368.60 |
| I1. Tenencia o Uso de Vehículos | \$2,090,845.00 | \$0.00 | \$2,090,845.00 | \$28,227.30 | \$28,227.30 | -\$2,062,617.70 |
| I2. Fondo de Compensación ISAN | \$4,181,690.00 | \$0.00 | \$4,181,690.00 | \$151,474.10 | \$151,474.10 | -\$4,030,215.90 |
| I3. Impuesto Sobre Automóviles Nuevos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I4. Fondo de Compensación de Repuestos-Intermedios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I5. Otros Incentivos Económicos | \$6,272,535.00 | \$0.00 | \$6,272,535.00 | \$0.00 | \$0.00 | -\$6,272,535.00 |
| J. Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K1. Otros Convenios y Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L1. Participaciones en Ingresos Locales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L2. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total de Ingresos de Libre Disposición | | | | | | |
| I. Total de Ingresos de Libre Disposición | \$36,577,592.25 | \$13,644,870.35 | \$50,222,462.60 | \$19,143,177.05 | \$19,143,177.05 | -\$17,434,415.20 |
| II. Ingresos Excedentes de Ingresos de Libre Disposición | \$25,038,989.00 | \$3,381,491.00 | \$28,420,480.00 | \$15,925,410.00 | \$15,925,410.00 | -\$8,113,559.00 |
| III. Ingresos Excedentes de Ingresos Etiquetados | \$25,038,989.00 | \$3,381,491.00 | \$28,420,480.00 | \$15,925,410.00 | \$15,925,410.00 | -\$8,113,559.00 |
| A. Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IV. Total de Ingresos | \$61,616,581.25 | \$17,026,361.35 | \$78,642,942.60 | \$35,068,587.05 | \$35,068,587.05 | -\$26,547,974.20 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados de Financiamientos (G=1, Y=2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



PRESIDENCIA
2018-2021



SINDICATURA
2018-2021



TESORERÍA
2018-2021



REGIDURÍA
2018-2021