



Oluta, Veracruz



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,577,592.25	\$11,077,902.40	\$47,655,494.65	\$12,648,225.35	\$12,648,225.35	\$35,007,269.30
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,402,915.24	\$1,523,816.98	\$6,926,732.22	\$2,364,236.29	\$2,364,236.29	\$4,562,495.93
1.1.2 Sindicatura	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,770,000.00	\$851,885.43	\$2,621,885.43	\$129,370.00	\$129,370.00	\$2,492,515.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,824,361.16	\$4,100,000.00	\$22,924,361.16	\$7,517,836.10	\$7,517,836.10	\$15,406,525.06
1.2.6 Policía Municipal Preventiva	\$1,700,000.00	-\$817,209.78	\$882,790.22	\$0.00	\$0.00	\$882,790.22
1.2.7 Tesorería	\$8,550,315.85	\$5,419,409.77	\$13,969,725.62	\$2,636,782.96	\$2,636,782.96	\$11,332,942.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,038,969.00	-\$9,307,197.76	\$15,731,771.24	\$6,077,206.12	\$5,560,486.00	\$9,654,565.12
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$700,000.00	\$700,000.00	\$59,980.16	\$59,980.16	\$640,019.84
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,151,821.00	-\$11,543,096.09	\$5,608,724.91	\$2,744,214.86	\$2,227,494.74	\$2,864,510.05
1.2.6 Policía Municipal Preventiva	\$7,887,148.00	-\$326,448.00	\$7,560,700.00	\$2,583,986.17	\$2,583,986.17	\$4,976,713.83
1.2.7 Tesorería	\$0.00	\$1,862,346.33	\$1,862,346.33	\$689,024.93	\$689,024.93	\$1,173,321.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,616,561.25	\$1,770,704.64	\$63,387,265.89	\$18,725,431.47	\$18,208,711.35	\$44,651,834.42



L.C. MARIA LUISA FRIETO DUNCAN
PRESIDENTE MUNICIPAL
OLUTA, VER.



C. LAURENTINO GONZALEZ DE DIOS
SINDICO JUNCO
OLUTA, VER.



L.C. JOSE ALBERTO RAMIREZ
TESORERO MUNICIPAL
OLUTA, VER.



L. JORGE ANTONIO
GONZALEZ FLORES
REGIDURIA
OLUTA, VER.

PRESIDENCIA
2018-2021

SINDICATURA
2018-2021

TESORERIA
2018-2021

REGIDURIA
2018-2021