

Concepto	Egresos					
	Aprobado	Ampliaciones / (Disminuciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,577,592.25	\$14,206,829.40	\$50,784,421.65	\$22,233,734.82	\$22,233,734.82	\$26,550,686.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,402,915.24	\$1,938,033.50	\$7,340,948.74	\$4,029,890.57	\$4,029,890.57	\$3,311,068.17
1.1.2 Sindicatura	\$330,000.00	\$184,359.34	\$514,359.34	\$361,670.17	\$361,670.17	\$152,689.17
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,770,000.00	\$1,516,588.52	\$3,286,588.52	\$1,586,269.71	\$1,586,269.71	\$1,700,318.81
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,824,361.16	\$4,149,517.48	\$22,973,878.64	\$12,117,163.81	\$12,117,163.81	\$10,856,714.83
1.2.6 Policía Municipal Preventiva	\$1,700,000.00	-\$1,516,707.63	\$183,292.37	\$0.00	\$0.00	\$183,292.37
1.2.7 Tesorería	\$8,550,315.85	\$7,935,038.19	\$16,485,354.04	\$4,138,740.56	\$4,138,740.56	\$12,346,613.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,038,969.00	-\$8,501,285.37	\$16,537,683.63	\$9,189,333.03	\$8,672,612.91	\$7,348,350.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$200,000.00	\$200,000.00	\$59,980.16	\$59,980.16	\$140,019.84
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,151,821.00	-\$10,237,183.70	\$6,914,637.30	\$3,885,519.41	\$3,368,799.29	\$3,029,117.89
1.2.6 Policía Municipal Preventiva	\$7,887,148.00	-\$626,448.00	\$6,960,700.00	\$3,832,163.89	\$3,832,163.89	\$3,128,536.11
1.2.7 Tesorería	\$0.00	\$2,462,346.33	\$2,462,346.33	\$1,411,669.57	\$1,411,669.57	\$1,050,676.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$61,616,561.25	\$5,705,544.03	\$67,322,105.28	\$31,423,067.85	\$30,906,347.73	\$35,899,037.43



[Signature]
 LC. MARIA LUISA PRIETO DUNCAN
 PRESIDENCIA MUNICIPAL

PRESIDENCIA
 2018-2021

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 C. LAURENTINO GONZALEZ DE DIOS
 SINDICATURA ÚNICA

SINDICATURA
 2018-2021

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 LC. JOSE ALFREDO RAMIREZ BEATRIZ
 TESORERÍA MUNICIPAL

TESORERÍA
 2018-2021

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 C. JORGE ANTONIO GONZALEZ
 REGIDURÍA MUNICIPAL

REGIDURÍA
 2018-2021