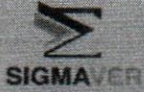


Oluta, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,992,156.04	\$395,425.00	\$33,387,581.04	\$32,823,431.60	\$32,823,431.60	\$564,149.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,185,255.42	\$7,587,257.41	\$9,772,512.83	\$9,772,512.83	\$9,772,512.83	\$0.00
1.1.2 Sindicatura	\$456,609.02	-\$200,819.77	\$255,789.25	\$255,789.25	\$255,789.25	\$0.00
1.1.3 Regiduría	\$349,700.58	-\$283,182.68	\$66,517.90	\$66,517.90	\$66,517.90	\$0.00
1.1.4 Secretaría del ayuntamiento	\$2,864,487.29	-\$774,506.74	\$2,089,980.55	\$2,089,980.55	\$2,089,980.55	\$0.00
1.1.5 Organismo de Control Interno	\$820,200.00	-\$820,200.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$78,111.36	-\$78,111.36	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$13,961,789.60	-\$493,183.26	\$13,468,606.34	\$13,468,606.34	\$13,468,606.34	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,073,859.68	-\$2,388,636.76	\$1,685,222.92	\$1,685,222.92	\$1,685,222.92	\$0.00
1.2.6 Policía Municipal Preventiva	\$3,495,867.26	-\$3,495,867.26	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,686,275.83	\$1,342,675.42	\$6,028,951.25	\$5,464,801.81	\$5,464,801.81	\$564,149.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$29,506,361.00	\$1,088,624.07	\$30,595,185.07	\$30,594,704.54	\$30,205,483.09	\$480.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,889,255.00	-\$2,806,708.93	\$82,546.07	\$82,546.07	\$82,546.07	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$1,696,815.86	\$1,696,815.86	\$1,696,815.86	\$1,696,815.86	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,435,770.89	\$1,736,922.11	\$22,172,693.00	\$22,172,212.47	\$21,782,991.02	\$480.53
1.2.6 Policía Municipal Preventiva	\$5,439,655.11	-\$974,184.97	\$4,465,470.14	\$4,465,470.14	\$4,465,470.14	\$0.00
1.2.7 Tesorería	\$741,680.00	\$1,435,980.00	\$2,177,660.00	\$2,177,660.00	\$2,177,660.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$62,498,517.04	\$1,484,249.07	\$63,982,766.11	\$63,418,136.14	\$63,028,914.69	\$564,629.97



L.C. MARÍA LUISA PRIETO DUNCÁN
 PRESIDENTE MUNICIPAL

**PRESIDENCIA
2018-2021**

C. LAURENTINO GONZÁLEZ DE DIOS
 SINDICADO ÚNICO

**SINDICATURA
2018-2021**

L.C. JOSÉ ALFREDO RAMÍREZ BEATRIZ
 TESORERO MUNICIPAL

**TESORERÍA
2018-2021**

C. JORGE ANTONIO GONZÁLEZ FLORES
 REGIDOR DE HACIENDA MUNICIPAL

**REGIDURÍA
2018-2021**