

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,992,156.04	\$107,104.00	\$33,099,260.04	\$6,495,103.11	\$6,495,103.11	\$26,604,156.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,185,255.42	\$333,099.87	\$2,518,355.29	\$1,113,390.60	\$1,113,390.60	\$1,404,964.69
1.1.2 Sindicatura	\$456,609.02	\$919.91	\$457,528.93	\$110,919.91	\$110,919.91	\$346,609.02
1.1.3 Regiduría	\$349,700.58	\$0.00	\$349,700.58	\$0.00	\$0.00	\$349,700.58
1.1.4 Secretaría del ayuntamiento	\$2,864,487.29	\$36,773.80	\$2,901,261.09	\$64,856.49	\$64,856.49	\$2,836,404.60
1.1.5 Organismo de Control Interno	\$820,200.00	-\$500,000.00	\$320,200.00	\$0.00	\$0.00	\$320,200.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$78,111.36	\$0.00	\$78,111.36	\$0.00	\$0.00	\$78,111.36
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$13,981,789.60	-\$1,290,980.29	\$12,690,809.31	\$3,796,015.62	\$3,796,015.62	\$8,894,793.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,073,859.68	\$130,551.34	\$4,204,411.02	\$326,893.52	\$326,893.52	\$3,877,517.50
1.2.6 Policía Municipal Preventiva	\$3,495,867.26	\$0.00	\$3,495,867.26	\$0.00	\$0.00	\$3,495,867.26
1.2.7 Tesorería	\$4,686,275.83	\$1,396,739.37	\$6,083,015.20	\$1,083,026.97	\$1,083,026.97	\$4,999,988.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$29,506,361.00	\$0.00	\$29,506,361.00	\$1,775,037.92	\$1,595,282.87	\$27,731,323.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,889,255.00	-\$321,500.00	\$2,567,755.00	\$26,500.00	\$26,500.00	\$2,539,255.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$850,000.00	\$850,000.00	\$560,411.81	\$560,411.81	\$289,588.19
1.2.5 Dirección de Obras Públicas	\$20,435,770.89	\$0.00	\$20,435,770.89	\$215,706.06	\$35,951.01	\$20,220,064.83
1.2.6 Policía Municipal Preventiva	\$5,439,655.11	-\$600,000.00	\$4,839,655.11	\$780,651.05	\$780,651.05	\$4,059,004.06
1.2.7 Tesorería	\$741,680.00	\$71,500.00	\$813,180.00	\$189,769.00	\$189,769.00	\$623,411.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$62,498,517.04	\$107,104.00	\$62,605,621.04	\$8,270,141.03	\$8,090,385.98	\$54,335,480.01



[Signature]
LC. MARÍA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL



**PRESIDENCIA
2018-2021**

[Signature]
C. LAURENTINO GONZALEZ DE DIOS
SINDICO UNICO



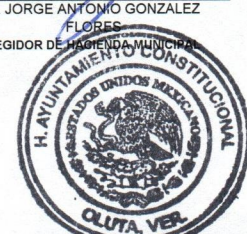
**SINDICATURA
2018-2021**

[Signature]
LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL



**TESORERÍA
2018-2021**

[Signature]
C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL



**REGIDURÍA
2018-2021**