

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,992,156.04	\$118,974.00	\$33,111,130.04	\$13,653,761.90	\$13,653,761.90	\$19,457,368.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,185,255.42	\$1,491,156.42	\$3,676,411.84	\$2,490,134.49	\$2,490,134.49	\$1,186,277.35
1.1.2 Sindicatura	\$456,609.02	-\$211.31	\$456,397.71	\$202,492.69	\$202,492.69	\$253,905.02
1.1.3 Regiduría	\$349,700.58	\$0.00	\$349,700.58	\$66,517.90	\$66,517.90	\$283,182.68
1.1.4 Secretaría del ayuntamiento	\$2,864,487.29	-\$167,078.11	\$2,697,409.18	\$509,612.30	\$509,612.30	\$2,187,796.88
1.1.5 Organismo de Control Interno	\$820,200.00	-\$519,785.62	\$300,414.38	\$0.00	\$0.00	\$300,414.38
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$78,111.36	\$0.00	\$78,111.36	\$0.00	\$0.00	\$78,111.36
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$13,981,789.60	-\$303,067.07	\$13,678,722.53	\$7,598,255.42	\$7,598,255.42	\$6,080,467.11
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,073,859.68	-\$57,361.59	\$4,016,498.09	\$618,506.07	\$618,506.07	\$3,397,992.02
1.2.6 Policía Municipal Preventiva	\$3,495,867.26	-\$941,050.00	\$2,554,817.26	\$0.00	\$0.00	\$2,554,817.26
1.2.7 Tesorería	\$4,686,275.83	\$616,371.28	\$5,302,647.11	\$2,168,243.03	\$2,168,243.03	\$3,134,404.08
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$29,506,361.00	\$1,073,172.00	\$30,579,533.00	\$7,123,612.05	\$6,794,944.32	\$23,455,920.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,889,255.00	-\$2,799,255.00	\$90,000.00	\$28,500.00	\$28,500.00	\$61,500.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$1,849,944.92	\$1,849,944.92	\$1,088,353.12	\$1,088,353.12	\$781,591.80
1.2.5 Dirección de Obras Públicas	\$20,435,770.89	\$1,011,826.11	\$21,447,597.00	\$3,710,751.29	\$3,386,872.20	\$17,736,845.71
1.2.6 Policía Municipal Preventiva	\$5,439,655.11	-\$553,083.23	\$4,886,571.88	\$1,714,817.64	\$1,710,029.00	\$3,171,754.24
1.2.7 Tesorería	\$741,680.00	\$1,563,739.20	\$2,305,419.20	\$581,190.00	\$581,190.00	\$1,724,229.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$62,498,517.04	\$1,192,146.00	\$63,690,663.04	\$20,777,373.95	\$20,448,706.22	\$42,913,289.09



[Signature]
LC. MARIA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL



PRESIDENCIA
2018-2021

[Signature]
C. LAURENTO GONZALEZ DE DIOS
SINDICADO



SINDICATURA
2018-2021

[Signature]
LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL



TESORERÍA
2018-2021

[Signature]
C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HACIENDA MUNICIPAL



REGIDURÍA
2018-2021