

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,992,156.04	\$123,974.00	\$33,116,130.04	\$21,353,586.24	\$21,353,586.24	\$11,762,543.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,185,255.42	\$4,396,389.47	\$6,581,644.89	\$5,443,825.22	\$5,443,825.22	\$1,137,819.67
1.1.2 Sindicatura	\$456,609.02	-\$211.31	\$456,397.71	\$216,554.48	\$216,554.48	\$239,843.23
1.1.3 Regiduría	\$349,700.58	-\$100,000.00	\$249,700.58	\$66,517.90	\$66,517.90	\$183,182.68
1.1.4 Secretaría del ayuntamiento	\$2,864,487.29	-\$948,257.13	\$1,916,230.16	\$588,890.53	\$588,890.53	\$1,327,339.63
1.1.5 Organismo de Control Interno	\$820,200.00	-\$775,000.00	\$45,200.00	\$0.00	\$0.00	\$45,200.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$78,111.36	\$0.00	\$78,111.36	\$0.00	\$0.00	\$78,111.36
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$13,981,789.60	-\$112,551.79	\$13,869,237.81	\$10,572,878.88	\$10,572,878.88	\$3,296,358.93
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,073,859.68	-\$2,041,180.72	\$2,032,678.96	\$1,017,742.40	\$1,017,742.40	\$1,014,936.58
1.2.6 Policía Municipal Preventiva	\$3,495,867.26	-\$1,300,147.66	\$2,195,719.60	\$0.00	\$0.00	\$2,195,719.60
1.2.7 Tesorería	\$4,686,275.83	\$1,004,933.14	\$5,691,208.97	\$3,447,176.83	\$3,447,176.83	\$2,244,032.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$29,506,361.00	\$1,073,172.00	\$30,579,533.00	\$13,629,876.15	\$13,235,866.06	\$16,949,656.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,889,255.00	-\$2,799,255.00	\$90,000.00	\$66,894.00	\$66,894.00	\$23,106.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$1,918,733.01	\$1,918,733.01	\$1,441,325.12	\$1,441,325.12	\$477,407.89
1.2.5 Dirección de Obras Públicas	\$20,435,770.89	\$1,011,826.11	\$21,447,597.00	\$7,870,794.83	\$7,481,573.38	\$13,578,802.17
1.2.6 Policía Municipal Preventiva	\$5,439,655.11	-\$621,871.32	\$4,817,783.79	\$2,613,064.20	\$2,608,275.56	\$2,204,719.59
1.2.7 Tesorería	\$741,680.00	\$1,563,739.20	\$2,305,419.20	\$1,637,798.00	\$1,637,798.00	\$667,621.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$62,498,517.04	\$1,197,146.00	\$63,695,663.04	\$34,983,462.39	\$34,589,452.30	\$28,712,200.65



[Signature]
 LC. MARIA LUISA PRIETO DUNCAN
 PRESIDENTE MUNICIPAL



PRESIDENCIA
2018-2021

[Signature]
 C. LAURENTINO GONZALEZ DE DIOS
 SINDICADO



SINDICATURA
2018-2021

[Signature]
 LC. JOSE ALFREDO RAMIREZ BEATRIZ
 TESORERO MUNICIPAL



TESORERÍA
2018-2021

[Signature]
 C. JORGE ANTONIO GONZALEZ FLORES
 REGIDOR DE HACIENDA MUNICIPAL



REGIDURÍA
2018-2021