

Oluta, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

(PESOS)



Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,380,477.13	\$6,792,831.89	\$41,143,409.02	\$34,893,550.64	\$34,751,775.44	\$8,249,858.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$23,389,166.46	\$1,489,886.86	\$24,879,047.32	\$20,682,069.76	\$20,682,069.76	\$4,197,037.56
1.1.2 Sindicatura	\$321,000.07	-\$187,080.07	\$133,920.00	\$133,920.00	\$133,920.00	\$0.00
1.1.3 Regiduría	\$68,000.00	-\$40,105.19	\$27,894.81	\$27,894.81	\$27,894.81	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$182,874.70	-\$115,992.70	\$46,982.00	\$46,982.00	\$46,982.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$1,457,086.57	-\$988,061.45	\$469,025.12	\$477,177.26	\$477,177.26	\$12,447.86
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,040,266.03	\$6,646,277.09	\$8,686,543.72	\$7,219,610.90	\$7,077,835.40	\$1,469,933.12
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,012,995.26	\$447,828.35	\$1,460,823.61	\$1,236,585.33	\$1,236,585.33	\$224,030.28
1.2.6 Policía Municipal Preventiva	\$682,612.24	-\$619,732.24	\$42,880.00	\$42,880.00	\$42,880.00	\$0.00
1.2.7 Tesorería	\$5,285,775.20	\$107,119.24	\$5,372,894.44	\$5,026,490.88	\$5,026,490.88	\$348,403.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,051,763.00	\$287,440.00	\$30,339,203.00	\$30,290,069.99	\$30,180,930.99	\$88,136.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$814,588.00	\$814,588.00	\$814,588.00	\$814,588.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,570,924.00	\$3,497,234.72	\$22,068,158.72	\$21,999,322.71	\$21,930,186.71	\$88,136.01
1.2.6 Policía Municipal Preventiva	\$11,480,839.00	-\$8,408,720.71	\$5,072,118.29	\$5,072,112.29	\$5,072,112.29	\$0.00
1.2.7 Tesorería	\$0.00	\$1,814,043.99	\$1,814,043.99	\$1,814,043.99	\$1,814,043.99	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$64,432,240.13	\$7,080,371.89	\$71,492,612.02	\$65,143,617.63	\$64,932,706.43	\$8,338,094.39



[Firma]
LC. MARIA LUISA PRIETO DUNCAN
PRESIDENTE MUNICIPAL



PRESIDENCIA
2018-2021

[Firma]
C. LAURENTINO GONZALEZ DE DIOS
SINDICADO



SINDICATURA
2018-2021

[Firma]
LC. JOSE ALFREDO RAMIREZ BEATRIZ
TESORERO MUNICIPAL



TESORERÍA
2018-2021

[Firma]
C. JORGE ANTONIO GONZALEZ FLORES
REGIDOR DE HONORARIO MUNICIPAL



REGIDURÍA
2018-2021