

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,380,477.13	-\$64,592.55	\$34,315,884.58	\$8,275,578.04	\$8,133,802.84	\$26,040,306.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$23,389,166.46	\$154,896.87	\$23,544,063.33	\$5,105,768.33	\$5,105,768.33	\$18,438,295.00
1.1.2 Sindicatura	\$321,000.07	\$0.00	\$321,000.07	\$0.00	\$0.00	\$321,000.07
1.1.3 Regiduría	\$68,000.00	-\$25,743.38	\$42,256.62	\$0.00	\$0.00	\$42,256.62
1.1.4 Secretaría del ayuntamiento	\$162,974.70	-\$122,667.96	\$40,306.74	\$12,377.20	\$12,377.20	\$27,929.54
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$1,457,686.57	-\$52,408.65	\$1,405,277.92	\$80,586.59	\$80,586.59	\$1,324,691.33
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,040,266.63	-\$153,262.22	\$1,887,004.41	\$1,268,591.40	\$1,126,816.20	\$618,413.01
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,012,995.26	\$362,011.57	\$1,375,006.83	\$816,878.34	\$816,878.34	\$558,128.49
1.2.6 Policía Municipal Preventiva	\$662,612.24	-\$200,000.00	\$462,612.24	\$42,880.00	\$42,880.00	\$419,732.24
1.2.7 Tesorería	\$5,265,775.20	-\$27,418.78	\$5,238,356.42	\$948,496.18	\$948,496.18	\$4,289,860.24
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,051,763.00	\$271,440.00	\$30,323,203.00	\$1,390,968.78	\$1,321,832.78	\$28,932,234.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.2 Sindicatura	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,890,000.00	\$1,890,000.00	\$165,706.00	\$165,706.00	\$1,724,294.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,570,924.00	\$2,361,957.00	\$20,932,881.00	\$69,136.00	\$0.00	\$20,863,745.00
1.2.6 Policía Municipal Preventiva	\$11,480,839.00	-\$6,080,517.00	\$5,400,322.00	\$1,023,396.37	\$1,023,396.37	\$4,376,925.63
1.2.7 Tesorería	\$0.00	\$1,720,000.00	\$1,720,000.00	\$132,730.41	\$132,730.41	\$1,587,269.59
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,432,240.13	\$206,847.45	\$64,639,087.58	\$9,666,546.82	\$9,455,635.62	\$54,972,540.78



[Signature]
LC. MARIA LUISA PRIETO DUNCAN
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 OLUTA, VER.

PRESIDENCIA
2018-2021

[Signature]
C. LAURENNO GONZALEZ DE DIOS
 SINDICO UNICO
 H. AYUNTAMIENTO MUNICIPAL
 OLUTA, VER.

SINDICATURA
2018-2021

[Signature]
LC. JOSE ALFREDO RAMIREZ BEATRIZ
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 OLUTA, VER.

TESORERÍA
2018-2021

[Signature]
C. JORGE ANTONIO GONZALEZ
 REGIDOR DE AGENDA MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 OLUTA, VER.

REGIDURÍA
2018-2021