

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,380,477.13	\$55,407.45	\$34,435,884.58	\$16,559,536.49	\$16,417,761.29	\$17,876,348.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$23,389,166.46	-\$30,103.13	\$23,359,063.33	\$9,584,771.07	\$9,584,771.07	\$13,774,292.26
1.1.2 Sindicatura	\$321,000.07	-\$150,000.00	\$171,000.07	\$0.00	\$0.00	\$171,000.07
1.1.3 Regiduría	\$68,000.00	-\$35,743.38	\$32,256.62	\$0.00	\$0.00	\$32,256.62
1.1.4 Secretaría del ayuntamiento	\$162,974.70	-\$122,667.96	\$40,306.74	\$12,377.20	\$12,377.20	\$27,929.54
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$1,457,686.57	-\$272,408.65	\$1,185,277.92	\$162,625.72	\$162,625.72	\$1,022,652.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,040,266.63	\$1,483,237.78	\$3,523,504.41	\$3,460,424.67	\$3,318,649.47	\$63,079.74
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,012,995.26	\$587,011.57	\$1,600,006.83	\$1,382,884.49	\$1,382,884.49	\$217,122.34
1.2.6 Policía Municipal Preventiva	\$662,612.24	-\$360,000.00	\$302,612.24	\$42,880.00	\$42,880.00	\$259,732.24
1.2.7 Tesorería	\$5,265,775.20	-\$1,043,918.78	\$4,221,856.42	\$1,913,573.34	\$1,913,573.34	\$2,308,283.08
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,051,763.00	\$271,440.00	\$30,323,203.00	\$8,755,245.76	\$8,686,109.76	\$21,567,957.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$350,000.00	\$350,000.00	\$26,494.99	\$26,494.99	\$323,505.01
1.1.2 Sindicatura	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,890,000.00	\$1,890,000.00	\$362,361.00	\$362,361.00	\$1,527,639.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,570,924.00	\$2,361,957.00	\$20,932,881.00	\$5,784,370.35	\$5,715,234.35	\$15,148,510.65
1.2.6 Policía Municipal Preventiva	\$11,480,839.00	-\$6,080,517.00	\$5,400,322.00	\$2,128,676.07	\$2,128,676.07	\$3,271,445.93
1.2.7 Tesorería	\$0.00	\$1,720,000.00	\$1,720,000.00	\$453,143.35	\$453,143.35	\$1,266,856.65
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$64,432,240.13	\$326,847.45	\$64,759,087.58	\$25,314,782.25	\$25,103,871.05	\$39,444,305.33



*[Signature]*  
**LC. MARIA LUISA PRIETO DUNCAN**  
 PRESIDENTE MUNICIPAL



**PRESIDENCIA**  
 2018-2021

*[Signature]*  
**C. LAURENTINO GONZALEZ DE DIOS**  
 SINDICO UNICO



**SINDICATURA**  
 2018-2021

*[Signature]*  
**LC. JOSE ALFREDO RAMIREZ BEATRIZ**  
 TESORERO MUNICIPAL



**TESORERÍA**  
 2018-2021

*[Signature]*  
**C. JORGE ANTONIO GONZALEZ FLORES**  
 REGIDOR DE REGIDURIA MUNICIPAL



**REGIDURÍA**  
 2018-2021