

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$34,380,477.13	\$328,850.36	\$34,709,327.49	\$24,761,936.72	\$24,620,161.52	\$9,947,390.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$23,369,166.46	\$366,896.67	\$23,736,063.13	\$14,681,849.08	\$14,681,849.08	\$9,074,214.25
1.1.2 Sindicatura	\$321,000.07	-\$320,000.00	\$1,000.07	\$0.00	\$0.00	\$1,000.07
1.1.3 Regiduría	\$68,000.00	-\$58,743.38	\$9,256.62	\$6,530.80	\$6,530.80	\$2,725.82
1.1.4 Secretaría del ayuntamiento	\$162,974.70	-\$127,667.96	\$35,306.74	\$21,982.00	\$21,982.00	\$13,324.74
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$1,457,686.57	-\$1,042,408.65	\$415,277.92	\$254,790.41	\$254,790.41	\$160,467.51
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,040,266.63	\$3,332,678.78	\$5,372,945.41	\$5,186,433.29	\$5,044,658.09	\$186,512.12
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,012,995.26	\$367,043.17	\$1,380,038.43	\$1,332,492.48	\$1,332,492.48	\$47,546.95
1.2.6 Policía Municipal Preventiva	\$662,612.24	-\$605,000.00	\$57,612.24	\$42,880.00	\$42,880.00	\$14,732.24
1.2.7 Tesorería	\$5,265,775.20	-\$1,583,948.47	\$3,681,826.73	\$3,234,978.66	\$3,234,978.66	\$446,848.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,051,763.00	\$277,062.68	\$30,328,845.68	\$19,464,120.43	\$19,414,964.43	\$10,844,725.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.2 Sindicatura	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,895,679.00	\$1,895,679.00	\$799,588.00	\$799,588.00	\$1,096,091.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,570,924.00	\$2,813,829.46	\$21,384,753.46	\$14,144,479.93	\$14,075,343.93	\$7,240,273.53
1.2.6 Policía Municipal Preventiva	\$11,480,839.00	-\$6,566,750.72	\$4,914,088.28	\$3,248,037.36	\$3,248,037.36	\$1,666,050.92
1.2.7 Tesorería	\$0.00	\$1,754,325.14	\$1,754,325.14	\$1,292,015.14	\$1,292,015.14	\$462,310.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (II = I + II)	\$64,432,240.13	\$605,933.24	\$65,038,173.37	\$44,246,057.15	\$44,035,145.95	\$20,792,116.22



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