

Municipio de Oluta, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,756,166.62	\$420,475.09	\$39,176,641.71	\$6,347,749.81	\$6,347,749.81	\$32,828,891.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,146,325.53	-\$188,726.67	\$2,957,598.86	\$419,663.14	\$419,663.14	\$2,537,935.72
1.1.2 Sindicatura	\$1,117,222.66	\$98,298.84	\$1,215,521.50	\$170,226.82	\$170,226.82	\$1,045,294.68
1.1.3 Regiduría	\$684,972.26	\$83,910.48	\$768,882.74	\$127,110.87	\$127,110.87	\$641,771.87
1.1.4 Secretaría del ayuntamiento	\$554,292.68	-\$164,153.76	\$390,138.92	\$48,553.10	\$48,553.10	\$341,585.82
1.1.5 Organismo de Control Interno	\$315,325.08	\$135,954.48	\$451,279.56	\$79,253.77	\$79,253.77	\$372,025.79
1.1.6 Organos Auxiliares	\$105,163.00	\$232,886.24	\$338,049.24	\$51,778.32	\$51,778.32	\$286,270.92
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$258,752.88	\$370,257.36	\$629,010.24	\$159,055.09	\$159,055.09	\$469,955.15
1.2.2 Desarrollo Económico	\$114,318.32	\$337,224.96	\$451,543.28	\$85,992.98	\$85,992.98	\$365,550.30
1.2.3 Desarrollo social	\$14,842,279.33	\$3,338,178.87	\$18,180,458.20	\$3,040,377.67	\$3,040,377.67	\$15,140,080.53
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,090,867.59	-\$1,562,751.23	\$3,528,116.36	\$513,169.72	\$513,169.72	\$3,014,946.64
1.2.6 Policía Municipal Preventiva	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00
1.2.7 Tesorería	\$12,493,647.29	-\$2,260,604.48	\$10,233,042.81	\$1,652,568.33	\$1,652,568.33	\$8,580,474.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,874,240.00	-\$244,959.00	\$30,629,281.00	\$1,189,480.31	\$1,189,480.31	\$29,439,800.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,918,059.70	-\$1,918,059.70	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,862,706.66	-\$2,862,706.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,013,392.00	\$11,625,889.00	\$30,629,281.00	\$1,189,480.31	\$1,189,480.31	\$29,439,800.69
1.2.6 Policía Municipal Preventiva	\$5,836,904.64	-\$5,836,904.64	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,258,177.00	-\$1,258,177.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$69,630,406.62	-\$244,959.00	\$69,385,447.62	\$7,537,230.12	\$7,537,230.12	\$62,268,692.59



C. MAURICIO ALARCON CASTILLO  
PRESIDENTE MUNICIPAL

C. MARÍA DE LOS ANGELES JIMENEZ  
SINDICATARIO

C. LILIA CASTILLO BOMINGUEZ  
TESORERO MUNICIPAL

C. CLAUDIA PATRICIA MATA MORELES  
REGIDOR DE HACIENDA MUNICIPAL

