

Municipio de Oluta, Ver.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2022
 (PESOS)



Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,756,166.62	\$1,953,565.54	\$40,709,732.16	\$14,911,388.13	\$14,911,388.13	\$25,798,344.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,146,325.53	\$286,273.33	\$3,432,598.86	\$1,489,632.39	\$1,489,632.39	\$1,942,966.47
1.1.2 Sindicatura	\$1,117,222.66	\$106,298.84	\$1,223,521.50	\$373,593.94	\$373,593.94	\$849,927.56
1.1.3 Regiduría	\$684,972.26	\$91,910.48	\$776,882.74	\$282,830.93	\$282,830.93	\$484,051.81
1.1.4 Secretaría del ayuntamiento	\$554,292.68	-\$164,153.76	\$390,138.92	\$109,573.52	\$109,573.52	\$280,565.40
1.1.5 Organismo de Control Interno	\$315,325.08	\$142,254.48	\$457,579.56	\$182,700.92	\$182,700.92	\$274,878.64
1.1.6 Organos Auxiliares	\$105,163.00	\$250,626.76	\$355,789.76	\$92,578.04	\$92,578.04	\$263,211.72
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$258,752.88	\$416,961.36	\$675,714.24	\$343,488.33	\$343,488.33	\$332,225.91
1.2.2 Desarrollo Económico	\$114,318.32	\$337,224.96	\$451,543.28	\$184,653.86	\$184,653.86	\$266,889.42
1.2.3 Desarrollo social	\$14,842,279.33	\$3,958,178.87	\$18,800,458.20	\$7,748,758.40	\$7,748,758.40	\$11,051,699.80
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,090,867.59	-\$1,546,405.30	\$3,544,462.29	\$909,401.28	\$909,401.28	\$2,635,061.01
1.2.6 Policía Municipal Preventiva	\$33,000.00	\$0.00	\$33,000.00	\$2,000.00	\$2,000.00	\$31,000.00
1.2.7 Tesorería	\$12,493,647.29	-\$1,925,604.48	\$10,568,042.81	\$3,192,176.52	\$3,192,176.52	\$7,375,866.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,874,240.00	-\$244,959.00	\$30,629,281.00	\$10,507,190.39	\$10,507,190.39	\$20,122,090.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,918,059.70	-\$1,918,059.70	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,862,706.66	-\$2,862,706.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,003,392.00	\$11,625,889.00	\$30,629,281.00	\$10,507,190.39	\$10,507,190.39	\$20,122,090.61
1.2.6 Policía Municipal Preventiva	\$5,836,904.64	-\$5,836,904.64	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,253,177.00	-\$1,253,177.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$69,630,406.62	\$1,708,606.54	\$71,339,013.16	\$25,418,578.52	\$25,418,578.52	\$45,920,434.64



REGIDURIA