

Municipio de Oluja, Ver.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2022
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,756,166.62	\$2,938,813.99	\$41,694,980.61	\$23,783,937.98	\$23,783,937.98	\$17,911,042.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,146,325.53	\$754,683.33	\$3,901,008.86	\$2,633,615.51	\$2,633,615.51	\$1,267,393.35
1.1.2 Sindicatura	\$1,117,222.66	\$63,898.84	\$1,181,121.50	\$562,912.86	\$562,912.86	\$618,208.64
1.1.3 Regiduría	\$684,972.26	\$128,310.48	\$813,282.74	\$438,988.55	\$438,988.55	\$374,294.19
1.1.4 Secretaría del ayuntamiento	\$554,292.68	-\$149,153.76	\$405,138.92	\$180,243.68	\$180,243.68	\$224,895.24
1.1.5 Organismo de Control Interno	\$315,325.08	\$187,254.48	\$502,579.56	\$305,879.03	\$305,879.03	\$196,700.53
1.1.6 Organos Auxiliares	\$105,163.00	\$265,626.76	\$370,789.76	\$148,475.32	\$148,475.32	\$222,314.44
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$258,752.88	\$478,961.36	\$737,714.24	\$519,241.54	\$519,241.54	\$218,472.70
1.2.2 Desarrollo Económico	\$114,318.32	\$342,224.96	\$456,543.28	\$283,314.74	\$283,314.74	\$173,228.54
1.2.3 Desarrollo social	\$14,842,279.33	\$4,378,773.22	\$19,221,052.55	\$11,903,788.52	\$11,903,788.52	\$7,317,264.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,090,867.59	-\$1,501,405.30	\$3,589,462.29	\$1,419,062.80	\$1,419,062.80	\$2,170,399.49
1.2.6 Policía Municipal Preventiva	\$33,000.00	\$0.00	\$33,000.00	\$2,000.00	\$2,000.00	\$31,000.00
1.2.7 Tesorería	\$12,493,647.29	-\$2,010,360.38	\$10,483,286.91	\$5,386,415.43	\$5,386,415.43	\$5,096,871.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,874,240.00	-\$122,160.00	\$30,752,080.00	\$20,402,604.21	\$20,402,604.21	\$10,349,475.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,918,059.70	-\$1,918,059.70	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,862,706.66	-\$2,862,706.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,003,392.00	\$11,748,688.00	\$30,752,080.00	\$20,402,604.21	\$20,402,604.21	\$10,349,475.79
1.2.6 Policía Municipal Preventiva	\$5,836,904.64	-\$5,836,904.64	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,253,177.00	-\$1,253,177.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$69,630,406.62	\$2,816,653.99	\$72,447,060.61	\$44,186,542.19	\$44,186,542.19	\$28,260,518.42



REGIDURIA