



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2023
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,827,072.29	\$1,187,399.36	\$42,014,471.65	\$8,942,941.79	\$8,942,941.79	\$33,071,529.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,346,116.44	-\$314,082.17	\$4,032,034.27	\$870,645.37	\$870,645.37	\$3,161,388.90
1.1.2 Sindicatura	\$1,127,023.20	\$51,674.32	\$1,178,697.52	\$251,723.51	\$251,723.51	\$926,974.01
1.1.3 Regiduría	\$889,089.56	\$31,843.60	\$920,933.16	\$159,886.82	\$159,886.82	\$761,046.34
1.1.4 Secretaría del ayuntamiento	\$1,053,065.86	\$0.00	\$1,053,065.86	\$129,472.51	\$129,472.51	\$923,593.35
1.1.5 Organismo de Control Interno	\$647,676.74	\$0.00	\$647,676.74	\$129,789.67	\$129,789.67	\$517,887.07
1.1.6 Organismos Auxiliares	\$177,102.32	\$10,000.00	\$187,102.32	\$48,439.81	\$48,439.81	\$138,662.51
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$881,944.16	-\$3,000.00	\$878,944.16	\$161,006.78	\$161,006.78	\$717,937.38
1.2.2 Desarrollo Económico	\$548,367.66	\$62,185.44	\$610,553.10	\$143,364.87	\$143,364.87	\$467,188.23
1.2.3 Desarrollo social	\$17,722,487.22	\$1,076,921.50	\$18,799,408.72	\$4,401,890.73	\$4,401,890.73	\$14,397,517.99
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,811,415.07	\$32,587.17	\$3,844,002.24	\$573,068.77	\$573,068.77	\$3,270,933.47
1.2.6 Policía Municipal Preventiva	\$42,999.00	\$1,452.48	\$44,451.48	\$3,692.48	\$3,692.48	\$40,759.00
1.2.7 Tesorería	\$9,579,785.06	\$237,817.02	\$9,817,602.08	\$2,069,960.47	\$2,069,960.47	\$7,747,641.61
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,538,661.00	-\$35,286.00	\$37,503,375.00	\$3,415,291.12	\$3,415,291.12	\$34,088,083.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$943,478.00	-\$943,478.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$30,139,719.44	\$7,363,655.56	\$37,503,375.00	\$3,415,291.12	\$3,415,291.12	\$34,088,083.88
1.2.6 Policía Municipal Preventiva	\$5,266,985.56	-\$5,266,985.56	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$138,478.00	-\$138,478.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020.3.1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$78,365,733.29	\$1,152,113.36	\$79,517,846.65	\$12,358,232.91	\$12,358,232.91	\$67,159,613.74








C. MAURICIO ALARCON CASTILLO
 PRESIDENTE MUNICIPAL

C. MARIA DEL CARMEN ALZATE JIMENEZ
 SINDICATARIO UNICO

L.C. LEIBY CRISTINA DORSTEO TIBURCIO
 TESORERO MUNICIPAL

CLAUDIA PATRICIA MATA MORALES
 REGIDORA DE HACIENDA MUNICIPAL

PRESIDENCIA
 SINDICATURA
 TESORERIA
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