

Municipio de Oluta, Ver.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2023
 (PESOS)



| Concepto | Aprobado | Ampliaciones / (Reducciones) | Egresos | | | Subejercicio |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$40,827,072.29 | \$2,023,473.52 | \$42,850,545.81 | \$19,243,604.02 | \$19,243,604.02 | \$23,606,941.79 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$4,346,116.44 | \$234,917.83 | \$4,581,034.27 | \$2,986,298.23 | \$2,986,298.23 | \$1,594,736.04 |
| 1.1.2 Sindicatura | \$1,127,023.20 | \$61,674.32 | \$1,188,697.52 | \$547,284.59 | \$547,284.59 | \$641,412.93 |
| 1.1.3 Regiduría | \$889,089.56 | \$31,843.60 | \$920,933.16 | \$333,361.40 | \$333,361.40 | \$587,571.76 |
| 1.1.4 Secretaría del ayuntamiento | \$1,053,065.86 | \$7,000.00 | \$1,060,065.86 | \$356,422.50 | \$356,422.50 | \$703,643.36 |
| 1.1.5 Organismo de Control Interno | \$647,676.74 | \$0.00 | \$647,676.74 | \$255,829.63 | \$255,829.63 | \$391,847.11 |
| 1.1.6 Organos Auxiliares | \$177,102.32 | \$10,000.00 | \$187,102.32 | \$84,997.35 | \$84,997.35 | \$102,104.97 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$881,944.16 | -\$18,000.00 | \$863,944.16 | \$303,509.63 | \$303,509.63 | \$560,434.53 |
| 1.2.2 Desarrollo Económico | \$548,367.66 | \$77,579.62 | \$625,947.28 | \$310,084.47 | \$310,084.47 | \$315,862.81 |
| 1.2.3 Desarrollo social | \$17,722,487.22 | \$1,256,611.06 | \$18,979,098.28 | \$8,839,910.42 | \$8,839,910.42 | \$10,139,187.86 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$3,811,415.07 | \$92,693.63 | \$3,904,108.70 | \$1,568,487.84 | \$1,568,487.84 | \$2,335,620.86 |
| 1.2.6 Policía Municipal Preventiva | \$42,999.00 | \$25,336.44 | \$68,335.44 | \$30,473.48 | \$30,473.48 | \$37,861.96 |
| 1.2.7 Tesorería | \$9,579,785.06 | \$243,817.02 | \$9,823,602.08 | \$3,626,944.48 | \$3,626,944.48 | \$6,196,657.60 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2020.3.1.2.7 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$37,538,661.00 | -\$35,286.00 | \$37,503,375.00 | \$13,053,712.42 | \$13,053,712.42 | \$24,449,662.58 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$1,050,000.00 | -\$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$943,478.00 | -\$943,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$30,139,719.44 | \$7,363,655.56 | \$37,503,375.00 | \$13,053,712.42 | \$13,053,712.42 | \$24,449,662.58 |
| 1.2.6 Policía Municipal Preventiva | \$5,266,985.56 | -\$5,266,985.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$138,478.00 | -\$138,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2020.3.1.2.7 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$78,365,733.29 | -\$33,262.48 | \$78,332,470.81 | \$32,297,316.44 | \$32,297,316.44 | \$48,035,084.37 |



H. AYUNTAMIENTO DE OLUTA, VER.
 ESTADOS UNIDOS MEXICANOS
 C. MAURICIO ALARCON CASTILLO
 PRESIDENTE MUNICIPAL
PRESIDENCIA

H. AYUNTAMIENTO DE OLUTA, VER.
 ESTADOS UNIDOS MEXICANOS
 C. MARIA DELA CRUZ ALBEMAN JIMENEZ
 SINDICADO UNICO
 2022-2025
SINDICATURA

H. AYUNTAMIENTO DE OLUTA, VER.
 ESTADOS UNIDOS MEXICANOS
 L.C. LEIDY CRISTINA DOROTEO TIBURCIO
 TESORERO MUNICIPAL
TESORERIA

H. AYUNTAMIENTO DE OLUTA, VER.
 ESTADOS UNIDOS MEXICANOS
 C. CLAUDIA PATRICIA MATA MORALES
 REGIDOR DE HACIENDA MUNICIPAL
REGIDURIA